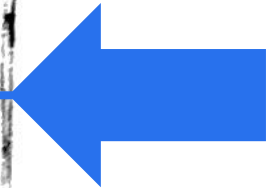
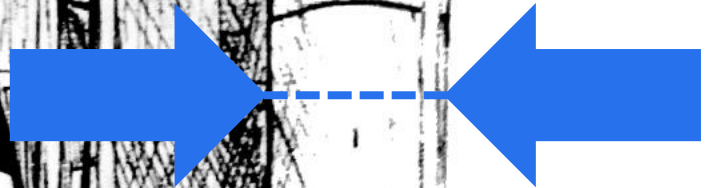
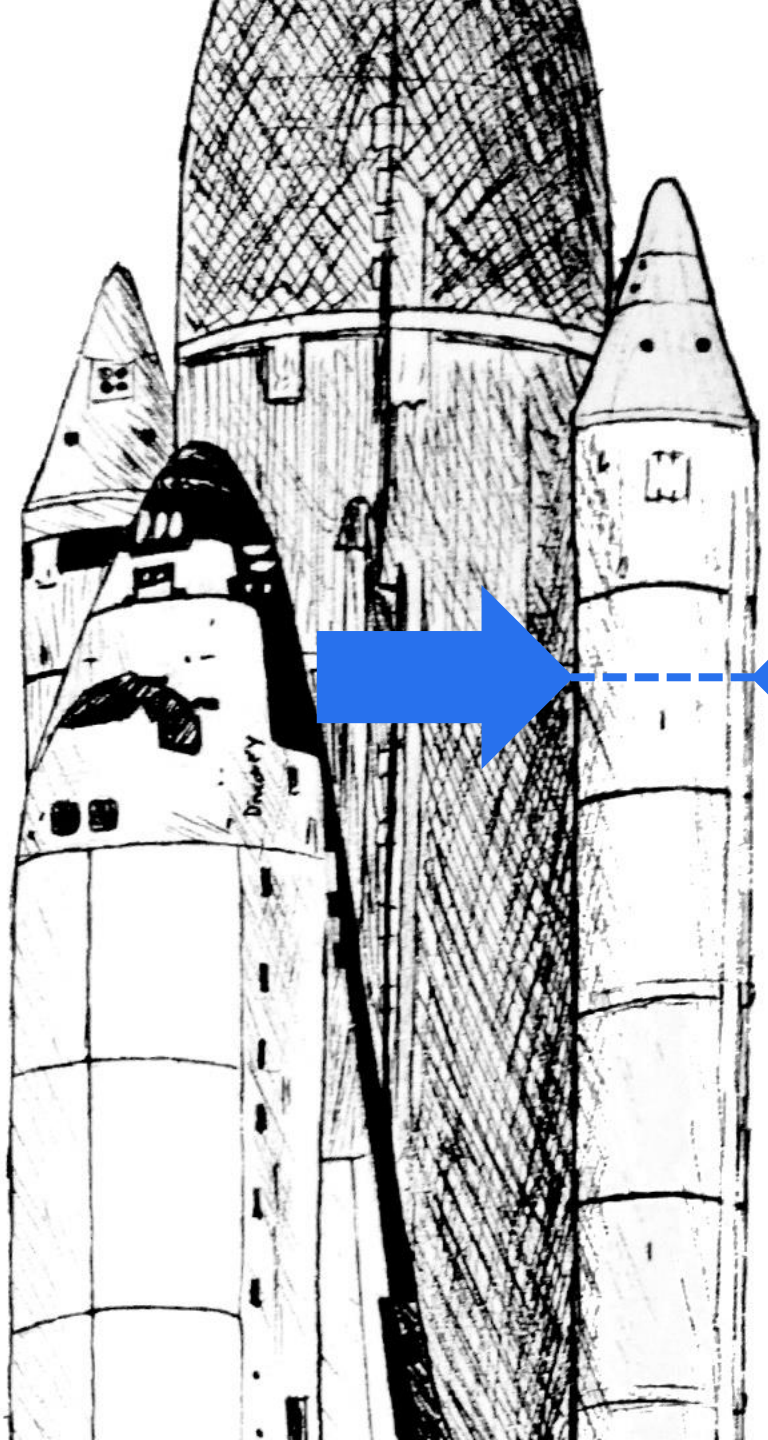
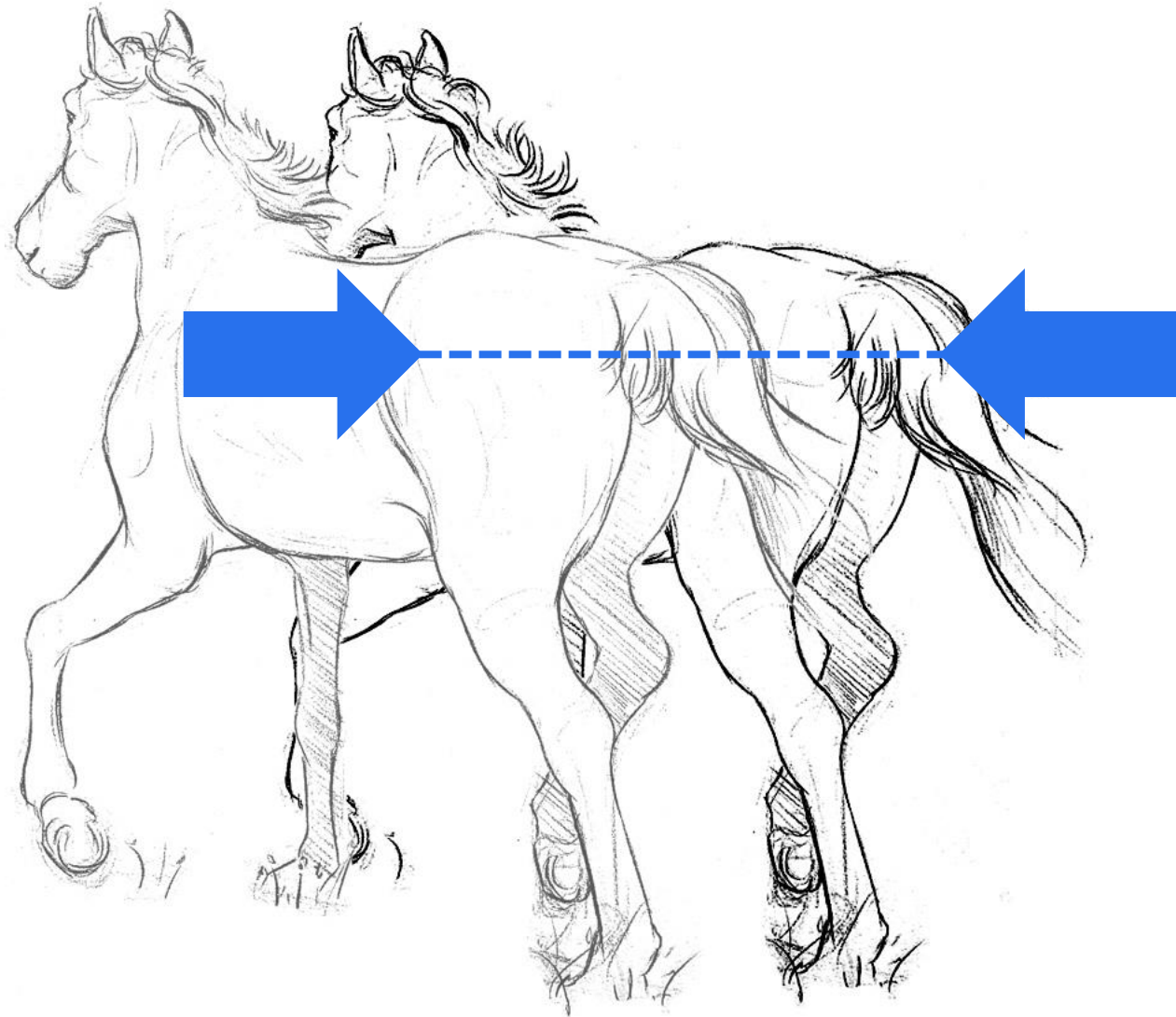


**About space shuttle,
horse-asses and
budgeting with Agile**

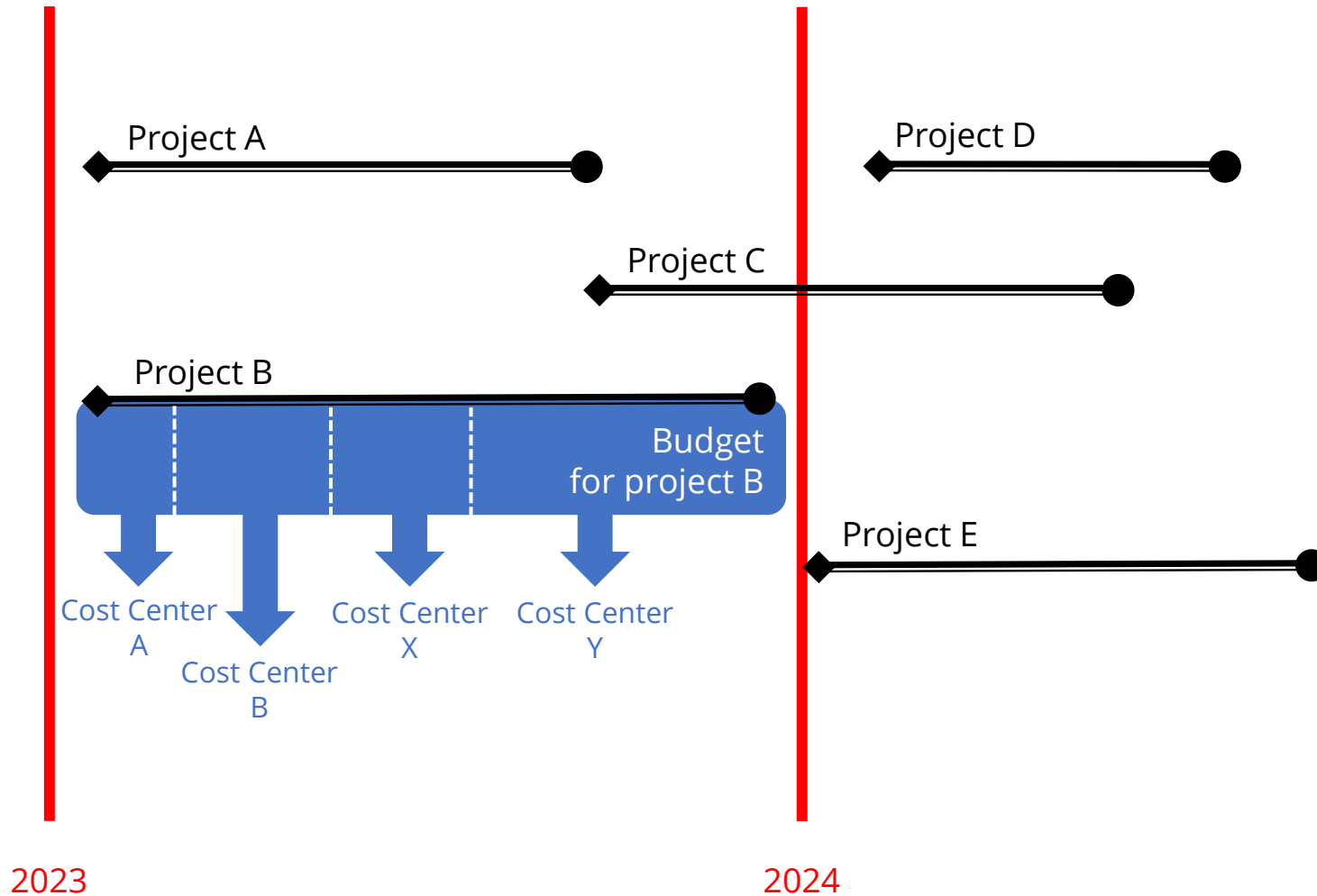


4 feet, 8½ inches



4 feet, 8½ inches

Change portfolio within classical budgeting



Classical budgeting

- improved financial planning
- better cost control
- increased accountability
- predictability, transparency and visibility for stakeholders and supervision

Project portfolio within classical budgeting

- clear delivery objectives
- easily created budgets and costs
- performance monitoring

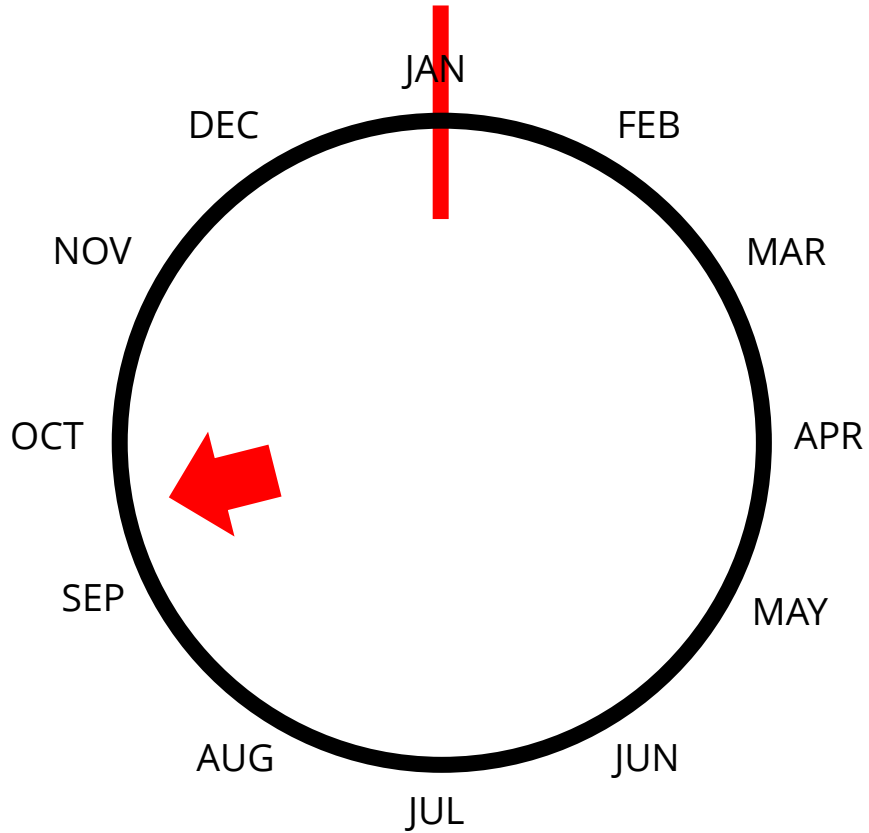
How “agile” can help us?

By adopting approaches from key principles of Agile, we can benefit from strengths of both methodologies

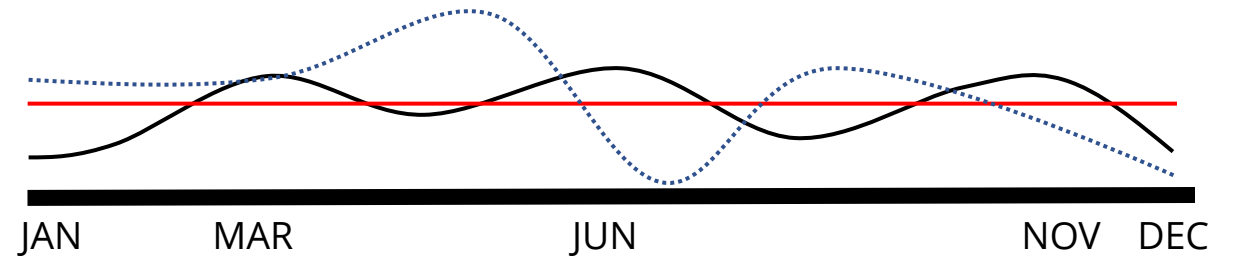
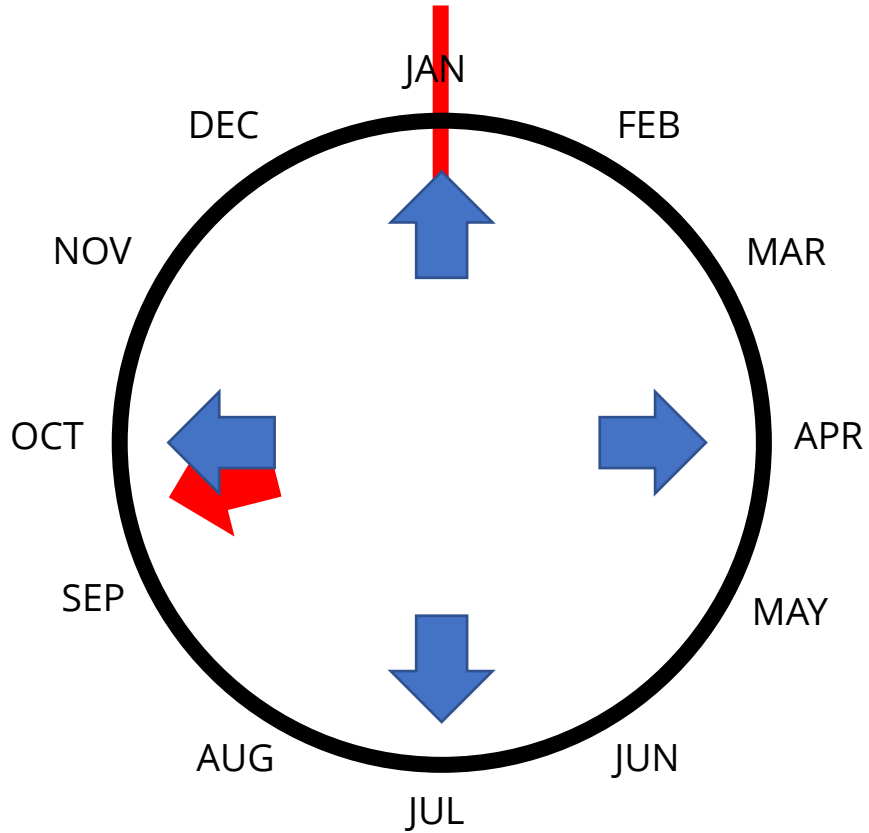
- **iterative budgeting**
- **collaborative budgeting**
- **prioritization based on value for clients**
- **flexibility and adaptability**

We can use agile methodologies to prioritize and allocate resources based on the most important and pressing needs, while still maintaining a classic budgeting process (for visibility and transparency) that provides a framework for long-term financial planning and forecasting.

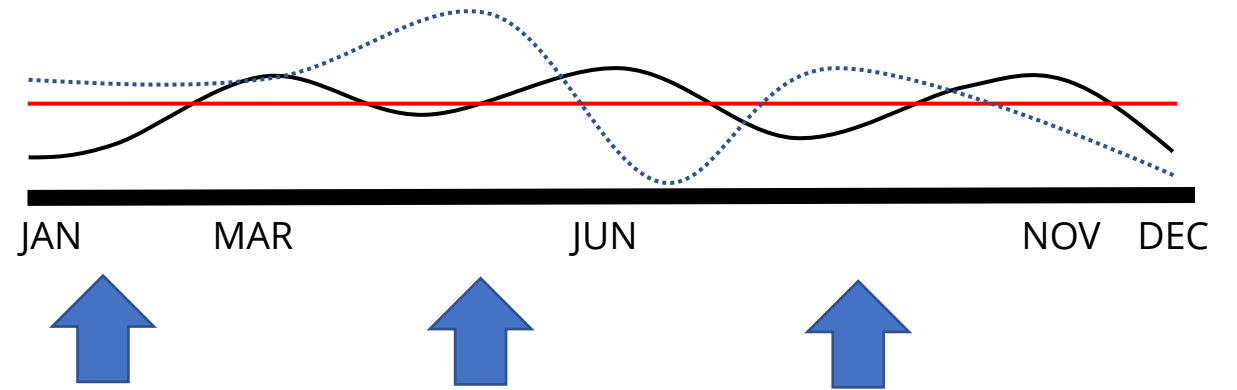
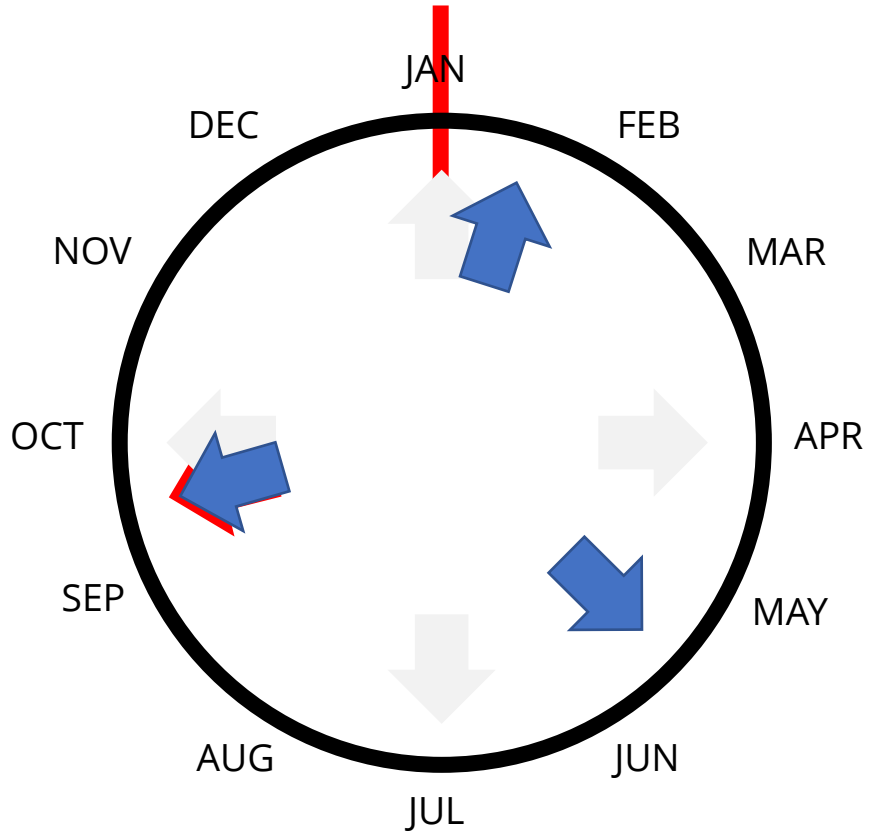
Understanding classical budgeting cycle



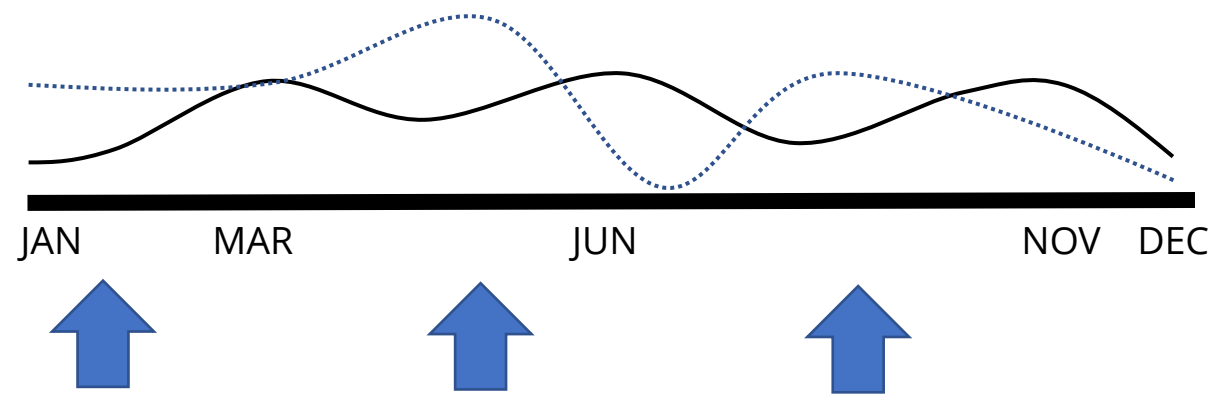
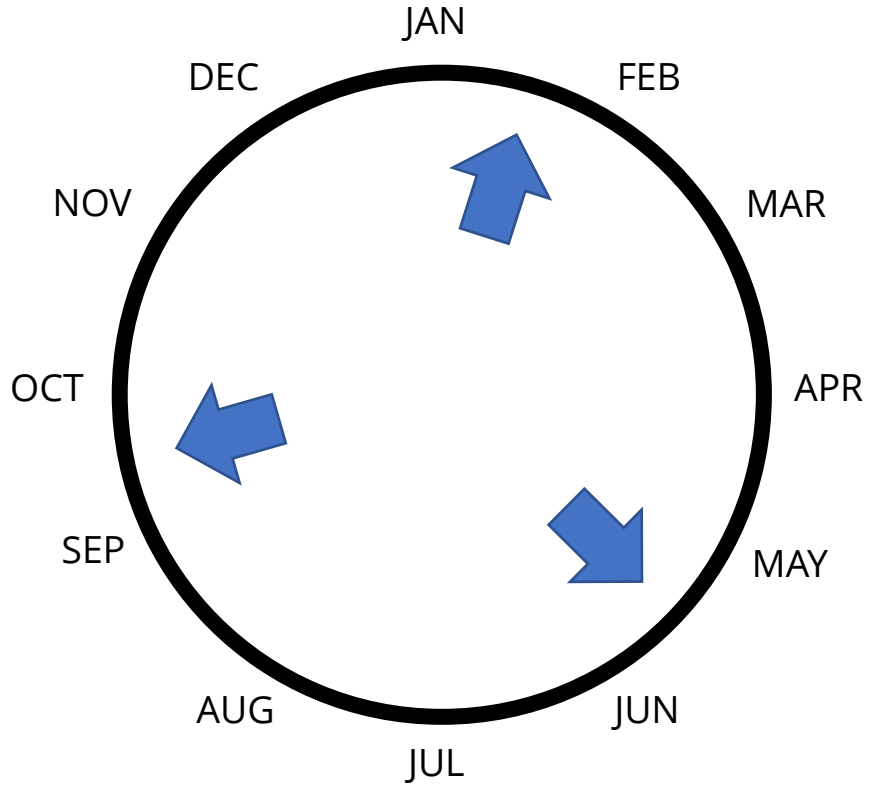
Classical budgeting cycle - becoming more iterative



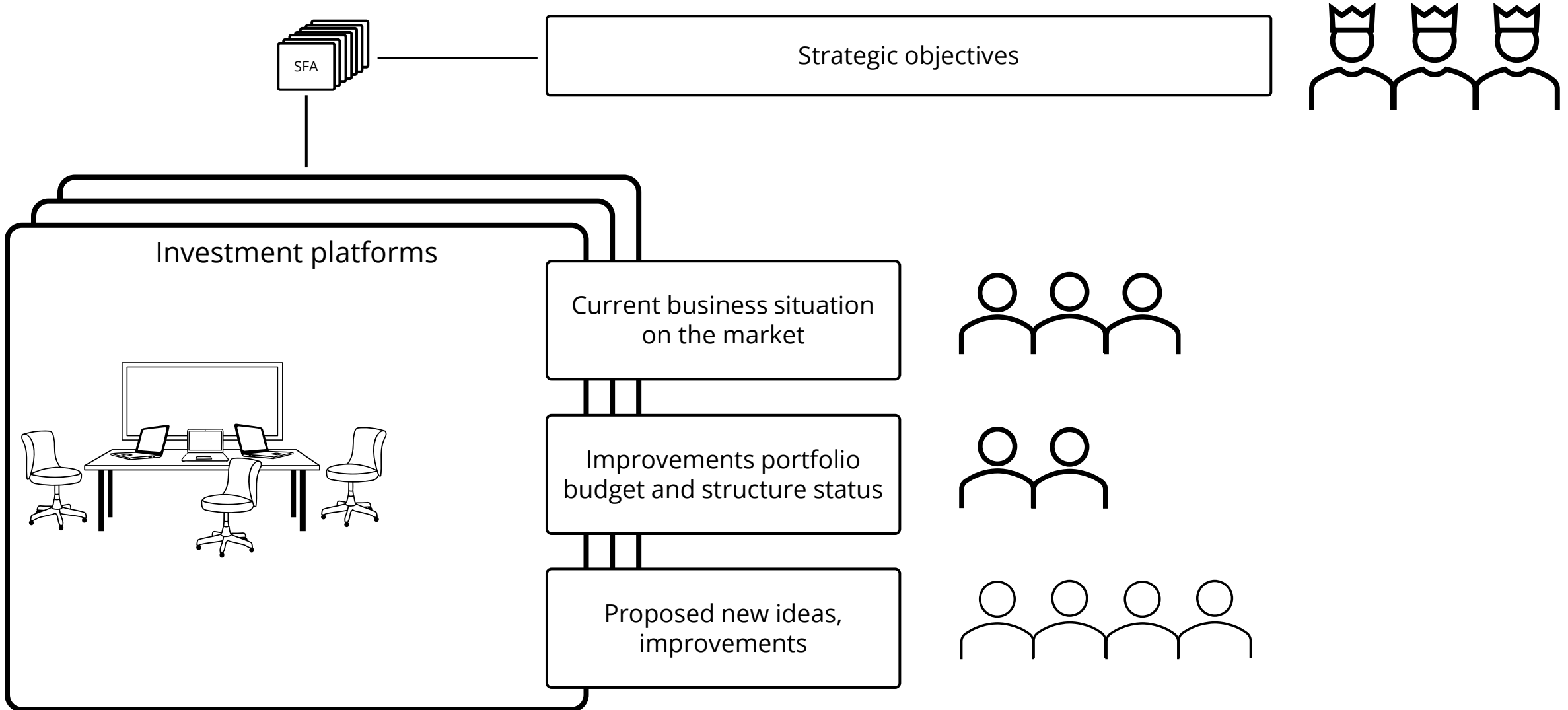
Combined classical and iterative (agile) budgeting ...



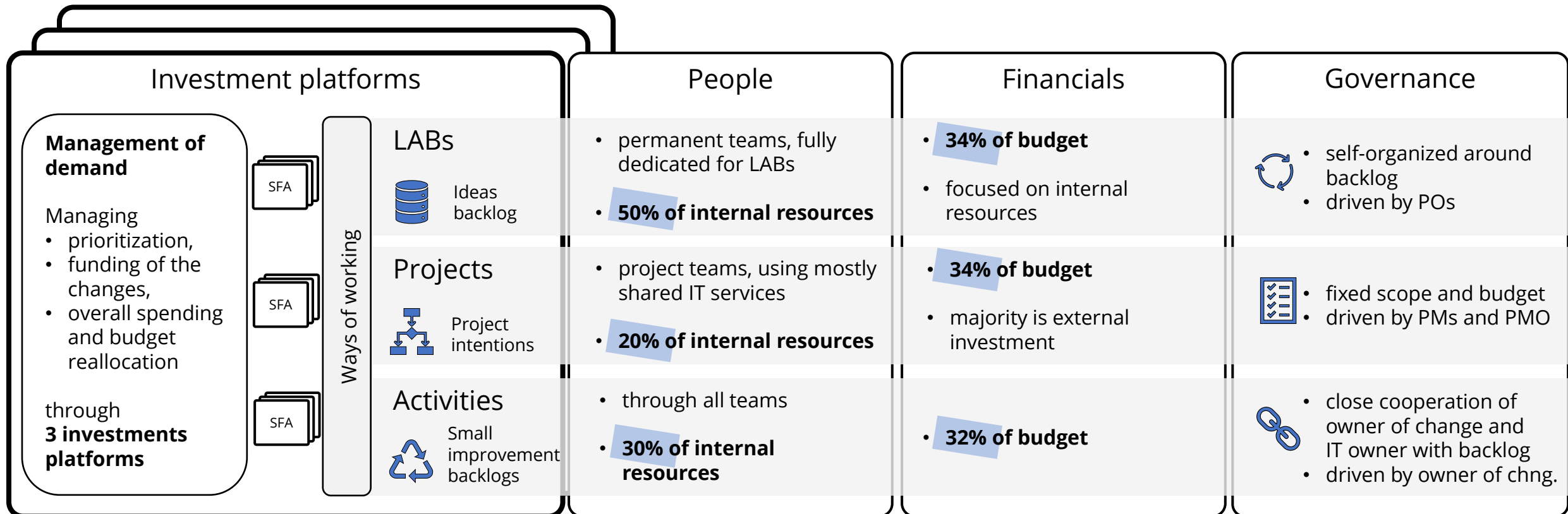
... results in Quadrimester Business Reviews

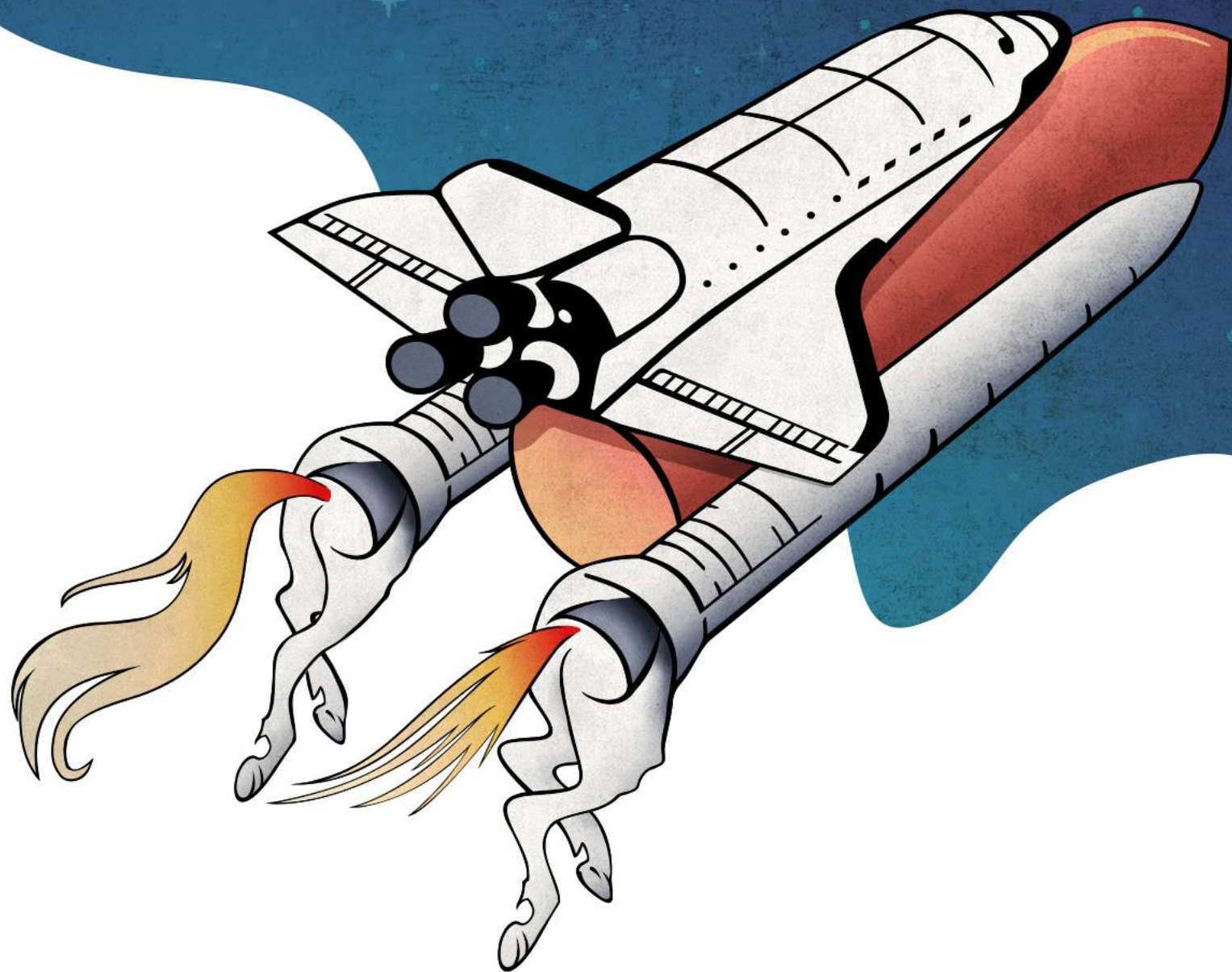


Collaborative prioritization & budgeting



Collaborative prioritization & budgeting





Thank you